

Reference							Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn	Activity Reported	RAG rating	Direction of Travel
NIS	LAA	HCS	CP	BVPI	PAF	APA								
155	Yes		Yes				Number of affordable homes delivered (gross)	Regeneration	141	200	44	Outturn based on figures collected for Q1. Q1 is usually below target due to the nature of development. On going monitoring being undertaken due to the current financial market, but on course to meet the target by end of year	A	△
156	Yes	14	Yes				Number of households living in Temporary Accommodation	Regeneration	133	109	115 (end August)	The credit crunch has seen a considerable upturn in demand for services from the Council's homelessness and housing advice team. Demand for temporary accommodation has risen against a backdrop of a reduction in the availability of such resources, as required by the Government target of reducing temporary accommodation by 50% by 2010. This has created a challenge locally, and regionally, as the dynamics have led to a bottleneck in availability of resources to meet rising demand, and a slow down in the affordable housing market more broadly. Even so, after an increase at the end of June to 132, the number of households has been reduced.	A	◁▷
157				109a-c			Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types	Regeneration	68% 80% 89%	60% 65% 80%	63% 73% 85%	In all cases performance figures are exceeding national targets. There has been a marginal fall back in performance since 2007/08. This is the result of staff turnover.	G	▽
175			Yes				Access to services and facilities by public transport, walking and cycling	Regeneration	91%	91%		No activity reported	R	
185			Yes				CO2 reduction from Local Authority operations	Environment & Culture		Establish baseline		A full inventory of the Council's vehicle fleet is currently underway. Accreditation to ISO 14001 (GEM) retained. Eco-schools event being planned. Business case being developed for LED traffic signals. The MyEnergy scheme is currently being evaluated. External funds are being sought to establish a recyclable "Energy Fund".	G	
186	Yes	58	Yes				Per capita reduction in CO2 emissions in the LA area	Environment & Culture			13.1% less by 2010 against 2005 baseline	World Environment Day (5th June) and EarthWatch (7th – 9th June) supported. Participating in RE:think Energy, a capital grant scheme for SMEs (small/medium enterprises) in the RRZ (rural regeneration zone) supporting the installation of renewable energy technologies. Encouraging schools, parishes and community groups to take up three different grants - each for up to 50% towards microrenewables. Herefordshire Declaration on climate change revived. Application for a £25k grant from the Energy Saving Trust for a community awareness campaign.	A	

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187			Yes				Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Regeneration		Establish baseline		It has been agreed that baseline and target setting should be delayed until Apr-09, as the data presently available to calculate the baseline is inaccurate. DEFRA are currently preparing an energy efficiency survey form which local authorities can send out to a random selection of households receiving income-based benefits. This will be conducted in Herefordshire in September 2008, with the results providing the baseline for target setting.	G	
191	Yes	56a	Yes				Residual household waste per head	Environment & Culture	851.85 kg (2006/07)	762 kg	197.6kg (to June)		A	
192				82a i-ii 82b i-ii 82c i-ii 82d i-ii			Household waste recycled and composted	Environment & Culture	30.26%	32%	31.12% (to June)	Performance at the same period last year was 26.32%	G	△
193							Municipal waste landfilled	Environment & Culture		64.92%	66.4% (to June)		A	
195		54	Yes	199a-c			Improved street and environmental cleanliness (levels of (a) graffiti, (b) litter, (c) detritus and (d) fly posting)	Environment & Culture		(a) 10 (b) 12 (c) 2 (d) 1		The first Local Environmental Quality Survey (LEQS) conducted on behalf of Defra is currently being analysed to improve targeted action and develop a longer-term improvement plan. The survey highlights detritus as a particular problem, which has been borne out by local analysis over the first four-months.	A	
196				199d			Improved street and environmental cleanliness – fly tipping	Environment & Culture	Grading 3	Grading 2	Grading 3	The number of fly-tipping incidents continues to increase. A more rigorous approach to enforcement has now been developed. The first Local Environmental Quality Survey conducted on behalf of Defra has been received and is currently being analysed to improve targeted action and develop a longer-term improvement plan. The survey indicates that, in relation to fly tipping, standards are good.	R	◁▷
197	Yes	55 57	Yes				Improved local biodiversity – active management of local sites	Regeneration	28.70%	3.5% increase (30 sites)		Includes sites under the Woodland Grant Scheme, English Woodland Grant Scheme, Countryside Stewardship Agreements, Environmental Stewardship Agreements; along with all of the designated Sites of Special Scientific Interest and Local Nature Reserves (currently 109 in Herefordshire); and local sites with other specific management plans, e.g. Community Commons Project, Pond Restoration and Celebration Project and Earth Heritage Trust.	A	

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				64			The number of non-Local Authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the Local Authority	Regeneration	164	110	4	Outturn based on figures collected for Q1. Q1 is usually below target, but figures on completed rent/deposits are still to be provided by the Homelessness Team, which should see an increase in the outturn for Q1. Ongoing monitoring being undertaken and target on course to be met by end of year.	A	▽
				183a			The average length of stay in bed and breakfast accommodation of households that are unintentionally homeless and in priority need	Regeneration	5.06 weeks	1.5 weeks	5.29 weeks	Outturn based on figures collected for Q1. The Council has been swift to respond to changes in the market, and is remodelling supply to meet demand. As a result, the number of families occupying bed and breakfast accommodation is falling again.	R	▽
				183b			The average length of stay in hostel accommodation of households that are unintentionally homeless and in priority need	Regeneration	27.43 weeks	1 week	11 weeks	See points for BVPI 183a and NI 156.	R	△
				213			The number of households who considered themselves as homeless, who approached the Local Housing Authority's housing advice service(s), and for whom housing advice casework intervention resolved their situation (per 1,000 households)	Regeneration	4	4	0.8	The credit crunch has seen a considerable upturn in demand for services from the Council's homelessness and housing advice team. This has resulted in an increase in the prevention work carried out by the team. In addition the team have drafted a RSL Homelessness Prevention protocol, and is seeking agreement from RSL's to drive Homelessness Prevention forward and therefore help to reduce the number of people in Temporary Accommodation.	R	▽
				204			The number of planning appeal decisions allowed against the Local Authority's decision to refuse planning applications, as a percentage of the total number of planning appeals against refusals of planning applications	Regeneration	36.40%	<36.4%	36.40%		A	◁▷
		59a-e					Ease of access to services	Regeneration		Establish baseline		<i>No activity reported, only how the indicator will be measured.</i>	R x5	

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		60b-f					Quality of Life - % of people who feel certain aspects need improving: b. Affordable decent housing c. Job prospects d. Level of crime e. Level of traffic congestion f. Wage levels and local cost of living	Regeneration		Establish baseline		b. See NI 155 c. See NI 171/172 d. See HCS 42c e. See NI 167 f. See NI 166	A x5	